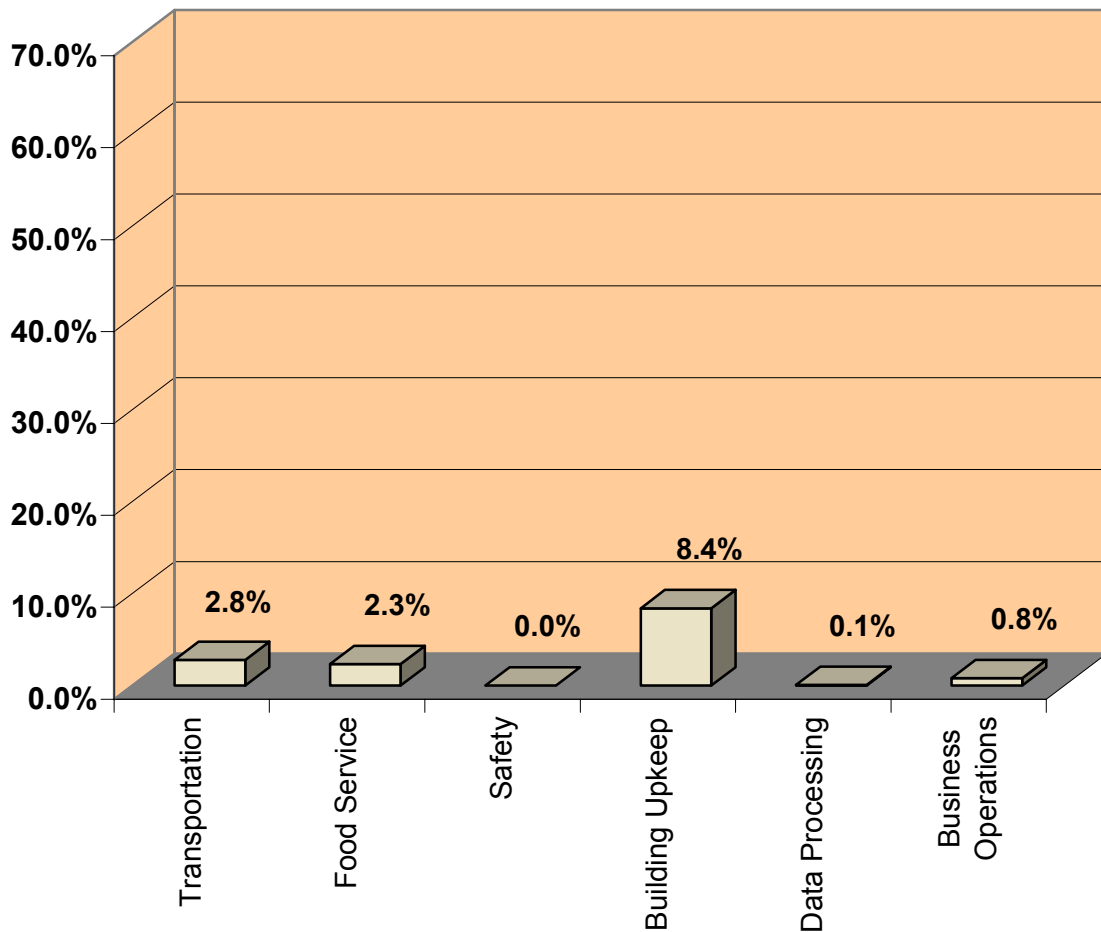


# Smithfield School Departments

## #5 Operations Expenditures

%-To-Total

July 2004 - June 2005



District Enrollment (ADM): 2,621	Amount	\$ Per Pupil	%-To-Total Expenditures
Transportation	\$752,709	\$287	2.8%
Food Service	\$629,567	\$240	2.3%
Safety	\$0	\$0	0.0%
Building Upkeep, Utilities, et al	\$2,270,768	\$866	8.4%
Data Processing	\$13,863	\$5	0.1%
Business Operations	\$214,742	\$82	0.8%
Operations Expenditures	\$3,881,649	\$1,481	14.4%
Total District Expenditures	\$27,037,219	\$10,316	100.0%